

KPIs 1st half of 2014 – at a glance //

| 1st half-year | 2014 | 2013 | Difference |
|---|---------|---------|------------|
| | | | in % |
| Sales* | 4,914.6 | 3,033.4 | 62.0 |
| Europe | 2,605.4 | 1,445.0 | 80.3 |
| North and South America | 1,448.1 | 990.9 | 46.1 |
| Asia/Pacific | 837.4 | 597.6 | 40.1 |
| Africa | 23.7 | 0.0 | |
| Income from ordinary activities* | 217.1 | 115.3 | 88.3 |
| Net income for the half-year* | 146.1 | 60.4 | 141.9 |
| Capital expenditure on tangible fixed assets (without first consolidation)* | 178.4 | 132.6 | 34.5 |
| Headcount | 63,519 | 47,955 | 32.5 |
| Germany | 14,328 | 8,967 | 59.8 |
| Europe (incl. Germany) | 29,338 | 20,004 | 46.7 |
| North and South America | 20,615 | 18,211 | 13.2 |
| Asia/Pacific | 12,618 | 9,740 | 29.5 |
| Africa | 948 | 0 | |
| Number of production locations | 140 | 100 | 40.0 |
| Number of R&D centers | 10 | 7 | 42.9 |
| | | | |

* in million Euro